

21-22



VicenteFerrer

Rural Development Trust

ANNUAL REPORT

R U R A L
D E V E L O P M E N T
T R U S T

A N N U A L R E P O R T
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Rural Development Trust

TABLE OF CONTENTS

01

**A N O T E F R O M
A N N E F E R R E R**

Executive Director

02

**A N O T E
F R O M M O N C H O
F E R R E R**

Programme Director

03

I N T R O D U C T I O N

Mission, Vision and Dharma / Where we work /
Our approach

07

O U R I M P A C T

08

**T H E S E C O N D
W A V E O F
C O V I D - 1 9**

Stories from the front line / Mission Oxygen:
A wave of solidarity

12

O U R W O R K

Gender Equality / Health and well - being /
Social and economic empowerment /
Child protection and education /
Sustainable environment

34

**B U I L D I N G
B R I D G E S O F
S O L I D A R I T Y**

38

**G O V E R N A N C E
A N D
M A N A G E M E N T**

38

P E O P L E A T R D T

39

**F I N A N C I A L
A U D I T**

A NOTE FROM ANNE FERRER

In April 2021, India faced what was probably one of the hardest moments in its recent history. The second wave of COVID-19 frightened and challenged each one of us, as individuals, as a community and as a nation.

However, amid one of the darkest moments we have ever gone through, I also witnessed a tremendous wave of solidarity and unity among us all.

And that's why I would like to dedicate these lines to something that might sound simplistic to some of you, but in my long experience in the field of development has proven to be the most powerful tool: the act of caring.

When everything seems lost, we find the strength to continue and not give up because of the love and care of those around us. Caring for oneself and others is inherent to all of us, and it has been precisely one of the most important pillars of our work at RDT and the key to its continuity and sustainability.

For the last 54 years, we have accompanied rural communities in their journey towards dignity, change and equality. Every year we support lakhs of children to access education and healthcare, join hands with women in their struggle for equality and independence, help farmers to cultivate their lands and encourage persons with disabilities to lead their own lives.

We act because we care.

Our history in Anantapur is a story of many good actions taken forward by thousands of persons who had something in common: A strong conviction in the power of caring.

We care, and therefore we can.

We care, and therefore we do.

I thank all of you who are contributing with your support, work and determination to build together a better world.

**ANNE FERRER,
EXECUTIVE DIRECTOR**



© Luis Malibrán/ RDT

A NOTE FROM MONCHO FERRER

The COVID-19 pandemic put the progress of the past decades at a standstill. It disrupted the economy and the lives of families and communities, especially those in vulnerable situations. It challenged the education of millions of children and widened the already existing gender gap.

However, amidst all this, I am proud to say that we at RDT found the strength, support, solidarity and motivation to keep working. To keep fighting for a better world, more than ever.

My father used to say, "I have faith in people and their capacity for action". This is a statement I grew up listening to and has been close to me, but these words acquired a special significance in the last couple of years.

During the second wave of COVID-19, we treated thousands of patients in our rural hospitals while fighting against the lack of oxygen and widespread fear, only to emerge victorious.

We not only reopened our residential inclusive schools but improved its curriculum to make IT knowledge an integral part of our children's education, so they are not left behind in a rapidly changing world.

We provided dignified housing to more than 254 families living between graves in a cemetery in the coastal city of Nellore for more than 40 years. We extended our support and provided emergency relief to thousands of families affected by the floods in coastal Andhra Pradesh and Tirupathi by the end of the year.

Our commitment towards building a gender-just world is unshaken. We strengthened our

women's sanghams, set up special groups for single mothers to improve their self-esteem, and supported them to become active and respected agents of change in society.

We improved the public infrastructure of the district and supported lakhs of farmers to access water harvesting facilities, making cultivation of the land a viable option for living.

And last but not least, RDT was awarded the prestigious YSR Award instituted by the Government of Andhra Pradesh. The Hindu Group recognised our Sports for Development Sector with the Sportstar Aces Award 2021 in the Sport For Good Category.

These are only the highlights of a year that has taught us that only if we work together and care enough for each other will we be able to fulfil our goal to eradicate poverty and suffering wherever that is.

Thank you all that stood by our side and believe that another world is possible. Nothing would have been possible without your solidarity, commitment and care.

**MONCHO FERRER,
PROGRAMME DIRECTOR**



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INTRODUCTION

RDT aims to tackle poverty, suffering and inequality in its diverse manifestations.

Our programmes in multiple sectors are implemented in over 3,819 villages.

Through the process, local leadership is promoted to ensure that communities are the main actors in their own development.

04

MISSION, VISION AND DHARMA

05

WHERE WE WORK

06

OUR APPROACH

07

OUR IMPACT

08

HIGHLIGHTED EVENTS 2021 - 2022

09

SECOND WAVE OF COVID - 19 IN INDIA

MISSION

Empowering rural communities
and supporting them in their
struggle to eradicate poverty,
suffering and injustice.



© Carlos Mira Manzano/ RDT

DHARMA

Concern for others

Work beyond duty

Pursuit of excellence

Reaching as many poor as possible



© Roberto Rodríguez/ RDT

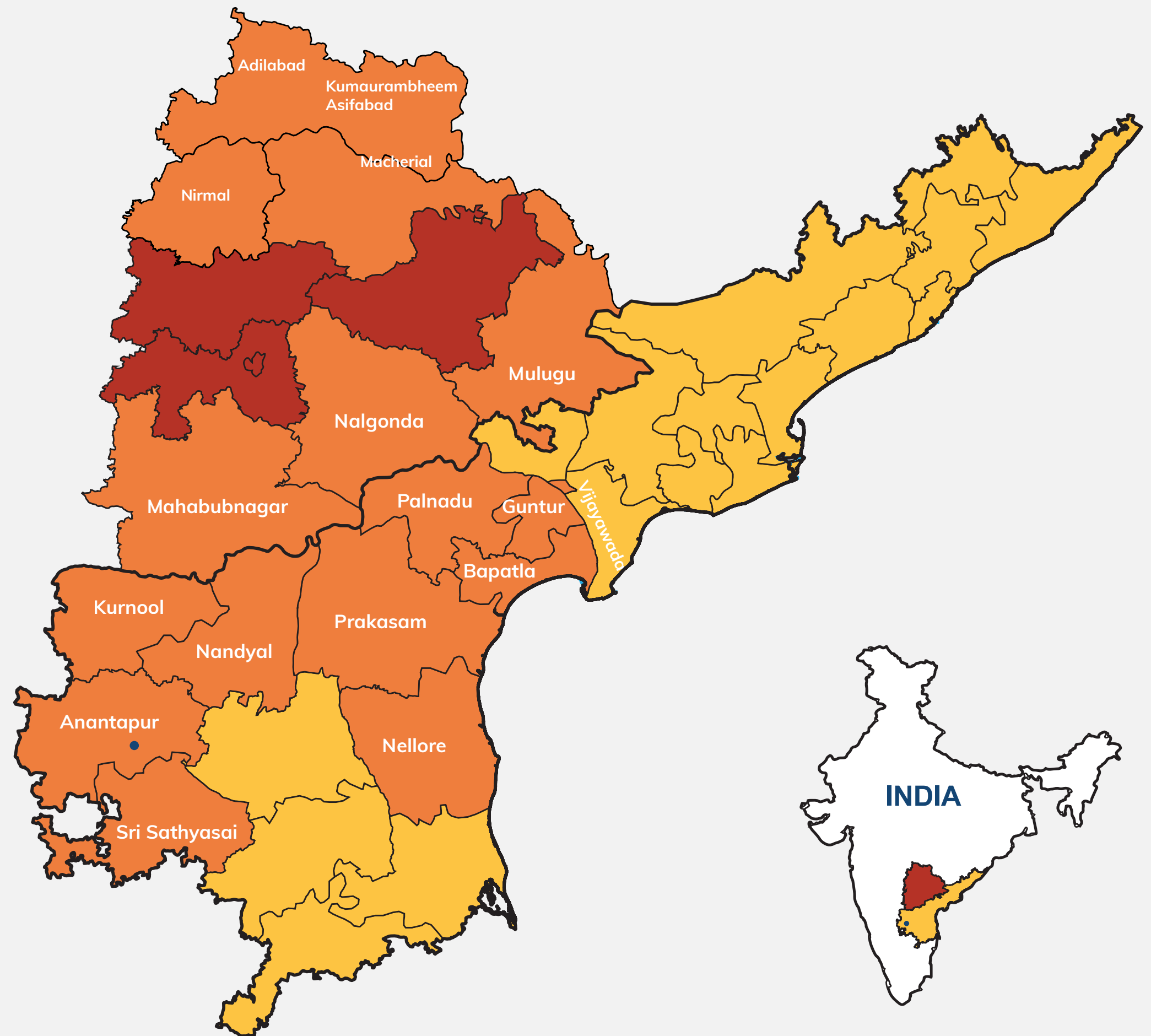
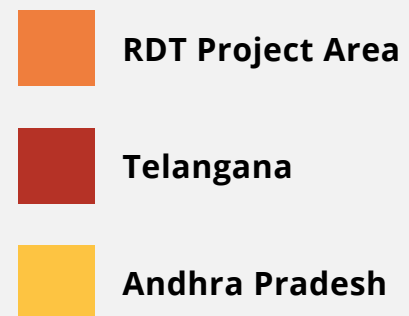
VISION

A caring, just and equitable society.



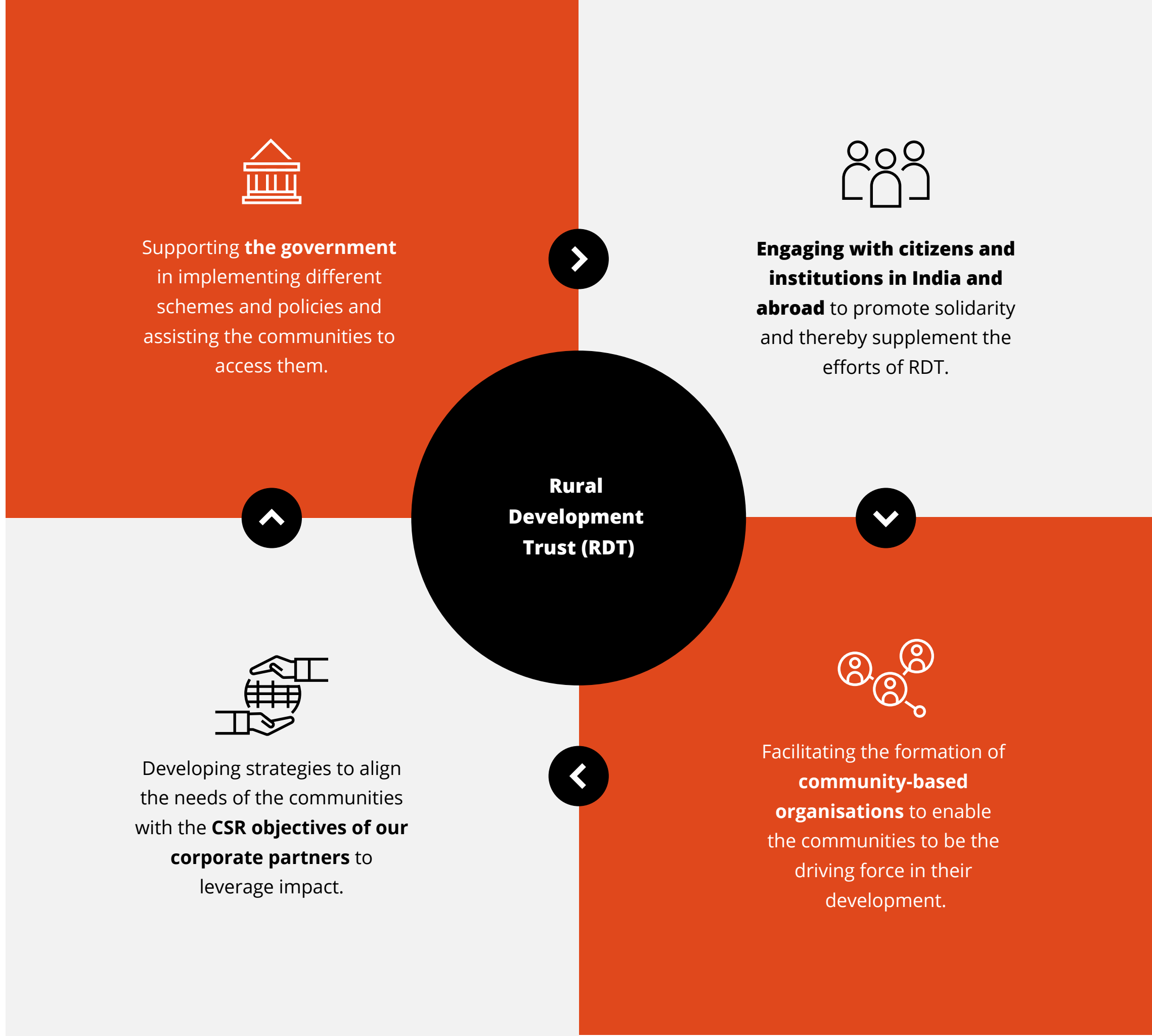
© Rama Mohan Jakka/ RDT

WHERE WE WORK



OUR APPROACH

Sustainable Development demands the active engagement of various stakeholders in society. **RDT acts as a 'facilitator' between these different stakeholders.**



6,65,756

medical visits attended by our hospitals

91,981

women participants in self-help groups

24,831

PWDs creating a supportive network through vikalangula sanghams

2,607

COVID-19 patients treated in Bathalapalli during the second wave

OUR IMPACT

3,61,200

plants dibbled for afforestation

82,934

houses built (cumulative)

1,09,476

childrens' education supported and followed up

Awards and recognitions

- RDT received the prestigious YSR Lifetime Achievement Award from the state government of Andhra Pradesh. (8th July 2021)*
- Sports for Development Programme, Anantapur Sports Academy (ASA) was awarded the prestigious Sportstar Aces Award 2021 in the Sport For Good Category by the Sportstar Magazine and The Hindu Group (3rd April 2021).
- Vishala Ferrer, Women Empowerment Director, awarded by the Lead India Foundation's International. (8th March 2022).

The ceremony expected on 15th August 2021 was postponed to 1st November 2022 due to the COVID situation.

HIGHLIGHTED EVENTS 2021-2022

**New seeds
of change**

**GOAL FOR
EQUALITY**

RDT, in collaboration with La Liga Foundation, in 2021, launched the first residential academy for girls in India. Twenty girls under 15 from Anantapur's rural communities were selected to join this programme for the first time. Through this, they receive financial and educational support to reside and train at the Anantapur Sports Village (ASV) facilities.



It has been ten years since the first RDT team started working in the Srisailam forest region to support the local Chenchu tribe and contribute to their development and progress. All these years and until today, the work has been implemented hand in hand with the Integrated Tribal Development Agency and the Forest Department.

**TEN YEARS
OF WORKING
IN SRISAILAM**

Milestones

**TOGETHER
IN THE
FIGHT TO
END TB**

**MANA BHOOMI,
OUR EARTH IS
OUR HOME**

In October 2021, we launched Mana Bhoomi, RDT's new initiative to build environmental awareness and responsibility among the people and implement innovative and sustainable projects that benefit the earth.



**Emergency
Response**

**RDT'S
RESPONSE TO
THE ANDHRA
FLOODS**

RDT emergency relief teams provided basic provisions and essential items to over 5,000 families in the Chittoor district and over 6,500 families in the Nellore district after the severe floods occurred in Andhra by the end of November. RDT medical team treated over 1,000 persons in less than a week in the areas surrounding Tirupati.



RDT Hospital for Infectious Diseases was appointed by the end of 2021 as one of the very few hospitals in India to provide a new short injection-free treatment that could be a game-changer in combating Multi-Drug Resistant Tuberculosis (MDR-TB) in the country. This treatment is expected to improve adherence to treatment and, thus, the recovery of patients suffering from drug-resistant tuberculosis.



SECOND WAVE OF COVID-19 IN INDIA

RDT was reappointed as an exclusive COVID-19 centre on 20th April 2021 upon the request of the district authorities. With the capacity to accommodate 300 people, RDT Bathalapalli Hospital came forward once again to support

the local authorities in handling the rapid surge in the number of COVID-19 cases that the country and the district faced during the second wave. In less than 24 hours of reappointment, all the beds were occupied.



A triage area was set up at the entrance of the Hospital to respond to the increasing number of patients.



RDT Kalyandurg Hospital remained open to ensure that pregnant women had a place to go for safe delivery.



450 medical and non-medical staff worked round the clock to ensure treatment to those in need.



In order to respond to the increasing number of cases, two new buildings were rehabilitated in the same Bathalapalli Campus.

VOICES IN A PANDEMIC

To discover more stories visit:
<https://rdtfvf.org/voices-in-a-pandemic/>

“The first wave was about uncertainty and supporting each other, but this second wave came like a tsunami that filled us all with fear and sadness. We worked hard to ensure that no one was left behind”.

**Dr. Praveen Kumar, Director of RDT
Bathalapalli Hospital**

“We converted the entire hospital into a COVID-19 Centre overnight. This time the virus was spreading faster and with increasing severity. We prepared ourselves and gave our best to save as many lives as possible”.

Dr Lalitha, medical officer.



“There, lying on the bed, I kept thinking about my family. How will they survive if I die? And if I survive but I am unable to work, my children won’t have anything to eat.”

**Basha, COVID-19 patient.
Admitted to BTP Hospital ICU
for 45 days.**

“We were terrified at the beginning. It was tough, but in the middle of this, we searched for happiness and hope. Because if the world needs to move on, we have to go together as humans”.

Lakshman, Social Worker



MISSION OXYGEN: A WAVE OF SOLIDARITY

85%

of the patients
admitted required
oxygen supply

200*

people with COVID-19
symptoms visited RDT
Hospital daily

*From April to mid - June 2022

950+

monthly deliveries in
Kalyandurg Hospital
during the second wave

A total of 4,720 individuals, companies and organisations in India and thousands worldwide came forward to support the Mission Oxygen campaign to support the efforts of RDT at the frontline and ensure continuous oxygen supply in RDT Hospital. More than Rs. 4.48 crores were raised locally.



450

medical and
non-medical
professionals
worked round
the clock



With the donations, the organisation was able to purchase hundreds of oxygen concentrators, oxygen cylinders, medical supplies and three oxygen generators.

"The support, love and admiration towards RDT that we witnessed were overwhelming. People from all walks of life came forward in solidarity. People from the rural and urban areas, from the private, Government and social sectors and all communities, farmers, police officers, PWD associations, business owners, homemakers, senior citizens, students...It was not about how much a person donated but about people offering their helping hand."

Visha Ferrer, RDT Director

2,607*

COVID-19 patients
treated within two
months and a half

*From April to mid - June 2022

OUR WORK

We conduct robust, well-entrenched projects designed to ensure access to **quality education, primary and hospital healthcare, sustainable livelihoods for the families** in the region, housing and basic services; to support the empowerment of women, people with disabilities and tribal communities, and to unleash the full potential of future generations through **culture and sports**.

13

G E N D E R
E Q U A L I T Y

17

H E A L T H A N D
W E L L - B E I N G

22

S O C I A L A N D
E C O N O M I C
E M P O W E R M E N T

26

C H I L D
P R O T E C T I O N
A N D E D U C A T I O N

30

S U S T A I N A B L E
E N V I R O N M E N T

GENDER EQUALITY

To achieve a society free from gender discrimination and violence, where women are guaranteed equal rights and can access equal opportunities and take their own decisions.



OUR APPROACH

RDT aims to achieve gender equality by supporting communities in creating safe spaces for women with access to equal opportunities and becoming agents of change. By facilitating economic, social and educational support, RDT enables women to spearhead transformation and provides them with the resources and skillsets to uplift themselves and their communities.



© Vasu Kalavapalli / RDT

91,981 Sangham
Members

8,032 Women Sanghams
(Self Help Groups)

44,532 women accessed
financial resources

14,902 Institutional
deliveries in our
Hospital Network

2,17,411 G & O medical
visits in the
RDT Hospital
Network

2,768 girls involved
in sports
programmes



© Pablo Lasaosa / RDT

LINES OF WORK

To reduce gender-based violence through workshops, counselling services for families and active assessment and protection for those who seek shelter and professional assistance.

The number of RDT Counselling Centres increased from 6 to 14 over the last one year as a response to the growing number of domestic violence cases and the increase in the number of women who broke the silence surrounding it.

The 6,471 members actively engaged in the Social Active Teams have been essential in tackling gender violence at the village level and stopping early marriages. RDT's Shelter Home, where women and girls in distress are provided with accommodation, food, vocational training/formal education and psychological support, assisted and supported 43 girls and women survivors of gender violence, 50% more than in the previous year.

To improve the health and well-being of women and girls by facilitating their access to affordable healthcare, through RDT Rural Hospital Network or Government facilities, with special emphasis on reproductive health and anaemia.

14,902 women were assisted with institutional deliveries at the RDT Rural Hospital network, and 6,346 women's pregnancies were followed up. Out of those, 457 were detected as high-risk pregnancies and received special counselling by the Health Organisers. To tackle the burden of anaemia among women in rural areas, 10,402 women have been screened for anaemia and received treatment and awareness about nutrition and a healthy lifestyle.

To narrow the gender gap by creating access to training opportunities, awareness, economic resources and income generation activities and ownership for women and girls.

RDT has supported 26,449 women to start income generation activities to boost their financial independence, with special emphasis on single mothers.

In order to increase their social status, RDT has built 2,341 houses under women's names and 5,277 women were granted land property titles (pattas) with the support and assessment of RDT. 3,181 adolescent girls and 3,010 boys participated in gender workshops.

COURAGE AND DETERMINATION TO BEAT THE STIGMA

#TRANSFORMINGLIVES

"When my husband died seven years ago, I thought my life was over too, or at least that's what everyone made me believe", shares Padmavati. Mother of two and widow since she was 24.

"Raising happy and healthy children was the only thing that kept me going for a few years", she remembers, "until RDT showed me that there was more for me".

Under RDT single mother's programme, women like Padmavati get food grains and access to regular health check-ups, group counselling sessions and financial support.

"In the group sessions, I share my problems and fears with other women in the same situation. I also got economic support to buy a buffalo. With what I earn, my family and I have a decent living without relying on others".

**"BEING A MOTHER IS NOT EASY,
AND BEING A SINGLE MOTHER IS
TWICE AS TOUGH, BUT TODAY I
KNOW THAT I CAN DO THAT AND
MUCH MORE."**

**PADMAVATI (32), SINGLE
MOTHER, ANDHRA PRADESH**



HEALTH AND WELL-BEING

To improve access to affordable healthcare for rural communities and raise awareness on health, hygiene and sanitation to achieve communities free from the burden of diseases.

1 NO POVERTY



2 ZERO HUNGER



3 GOOD HEALTH AND WELL-BEING



5 GENDER EQUALITY



6 CLEAN WATER AND SANITATION



17 PARTNERSHIPS FOR THE GOALS



OUR APPROACH

To address the health accessibility gap between the urban and rural areas, RDT started its first rural clinic in the late seventies and later expanded the hospital network, which now includes multiple specialities and is aligned with numerous Government health schemes, including YSR Aarogyasri. RDT works to improve access to healthcare and build awareness of various diseases and health problems to debunk myths that affect people's well-being.



© Felita Viegas/ RDT

1,833 babies admitted to NICU

2,067 COVID-19 patients treated during the second wave

5,648 aids and assistive devices distributed to PWD

7,768 HIV patients registered for ART therapy

7,048 persons received nutritional support

6,65,756 medical visits received in our hospitals



© Ramamohan/ RDT

LINES OF WORK

To enhance access to affordable healthcare through the RDT hospital network and rural and mobile clinics to reach rural and remote communities.

RDT runs two secondary-level hospitals and two primary-level hospitals one of them in Nallamala Forest, with special emphasis on tribal communities. During the initial days of the deadly

second wave of COVID-19, RDT Bathalapalli Hospital was appointed as a COVID-19 healthcare facility and provided treatment to 2,607 COVID-19 patients in one and a half months.

Kalyandurg and Kanekal Hospitals remained open for general patients. Through our four rural and two mobile clinics, our medical staff at the grassroots spread awareness about COVID-19 symptoms, prevention and vaccination as per Government guidelines.

To create access to rehabilitation services and promote autonomy in persons with disabilities to be able to lead independent lives and improve their quality of life.

709 corrective surgeries were conducted and, 1,677 children up to 2 years were actively involved in the Early Intervention program, with the support of the RDT Hospital network and field staff who

identified them at the village and hospital levels. With the aim of increasing independence, our orthopaedic workshops team launched a mobile ortho workshop to reach remote places as deep forest hamlets in Nallamala forest. It also fabricated and repaired 5,648 aids and appliances for PWDs during 2021-2022

To fight the burden of HIV and TB in partnership with the Government through awareness, access to treatment, follow up and counselling for the patients and their families.

RDT Hospital for Infectious Diseases (HID), also known as Care and Support Centre, was appointed in September 2021 to provide a shorter all-oral novel treatment for multi-drug-resistant tuberculosis (MDR-TB) without injections. In May 2021, RDT Mycobacteriology Laboratory in Bathalapalli HID was also certified to perform TB Phenotypic Drug Susceptibility Testing by liquid

culture, which allows better identification of TB strains resistance. 1,663 TB patients and 7,768 HIV patients are currently registered for ART first line and second line in this facility, with an adherence of 94,5% to the treatment and a 0% rate of vertical transmission mother-to-baby.

To ensure access to clean and safe drinking water and proper sanitation systems to promote hygiene, health and overall well-being of individuals and communities.

Adequate access to clean water is essential for preventing and containing diseases. RDT constructs and facilitates access to pipelines and storage tanks. During 2021-2022, RDT installed 15 Reverse Osmosis Plants to provide potable water in villages, and built 2,472 bathrooms cum toilets. 3,467 persons attended awareness sessions on sanitation.

ALIGNED WITH THE GOVERNMENT INSTITUTIONS AND SCHEMES TO ENSURE ACCESS TO HEALTH:

- HEALTH MEDICAL & FAMILY WELFARE DEPT,
Government of Andhra Pradesh
- District Medical and Health Office Department
(DM&HO), Ananthapuramu
- Government Children Immunization Program
- District Women & Child Development Agency,
Anantapur - DW & CDA
- Integrated Child Development Services – ICDS
- Child Welfare Committee, Anantapur - CWC
- Dr. YSR Aarogyasri health scheme by the
Government of Andhra Pradesh
- Andhra Pradesh State Aids Control Society
(APSACS) through National Aids Control
Organization (NACO)
- Revised National TB Control Program (RNTCP).
- Nirmaya Health Insurance Program (Govt)



10 YEARS OF HELPING CHILDREN BE FREE OF HIV

#TRANSFORMINGLIVES

* name changed

** Source: Pediatric HIV in India: Current Scenario and the way forward, Indian Journal of Public Health, 2017.

23-year-old Nikhi*, a seven-month pregnant woman, is one of the hundreds of HIV-positive mothers going to RDT Hospital to receive her ART treatment, follow-ups and counselling. *"We accompany the family in all the stages of their lives,"* explains Rhada, Social Worker in the centre. *"Being able to show pregnant women that if they take the medication, their children can be born HIV-free and they can still have a normal life changes everything",* she adds.

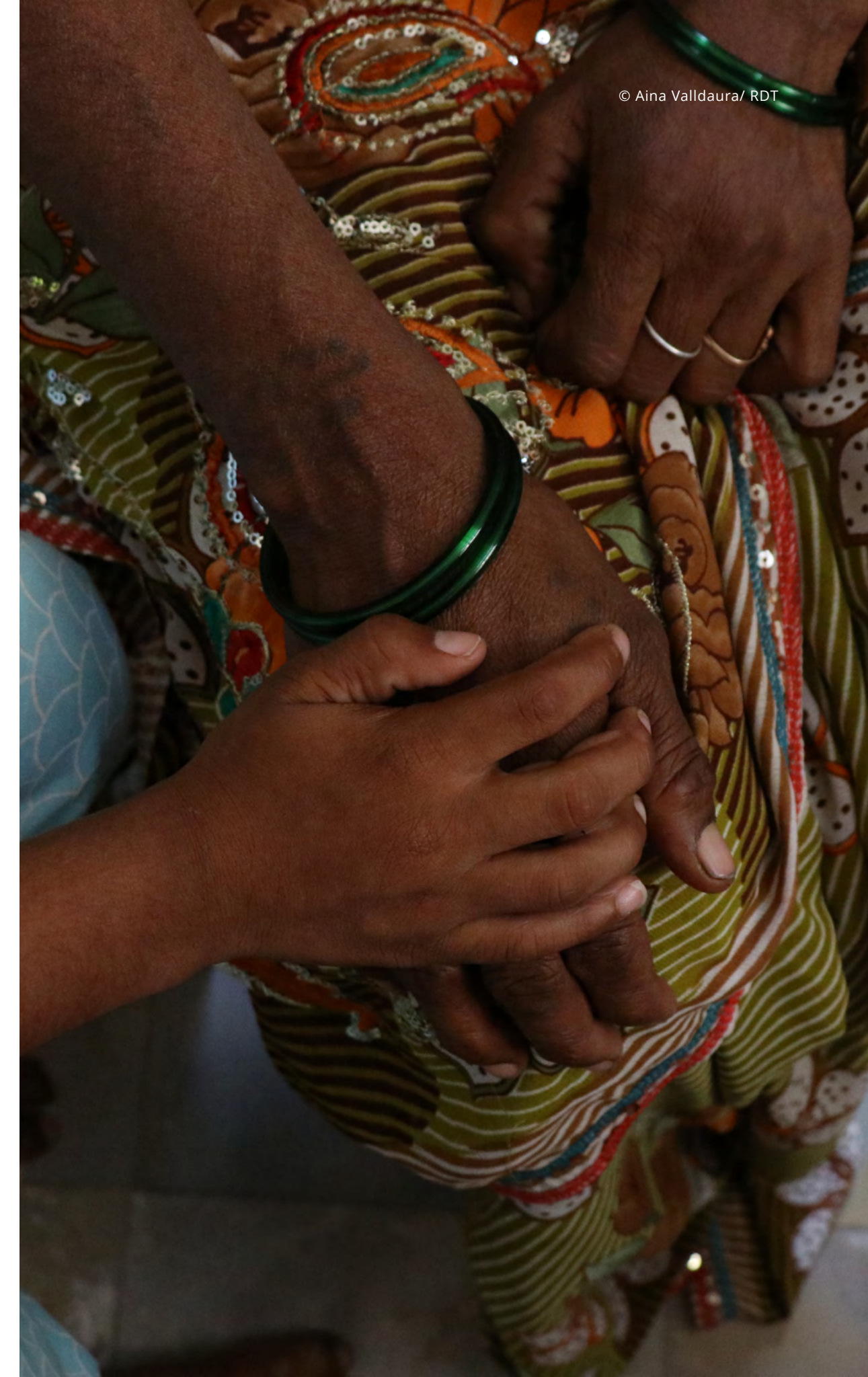
Children account for 7% of all the new HIV infections in India**. In 2006 and 2007, when RDT Hospital for Infectious Diseases (HID) was started, one child with HIV was diagnosed almost daily. In the last year, the average number of HIV-infected children diagnosed yearly has been below 20.

This is the result of a pioneering programme for the prevention of mother-to-child transmission (PMTCT) of HIV set up by the RDT medical team 10 years ago and which is aligned with the NACO National Strategic Plan on HIV/AIDS and STI, 2017-24.

TODAY, I CAN PROUDLY SAY THAT WE HAVE ALMOST ERADICATED THE MOTHER-TO-CHILD TRANSMISSION OF HIV IN OUR REGION. THIS IS ALLOWING MANY AFFECTED CHILDREN TO LIVE FREE FROM THE VIRUS".

DR MANORANJAN, MEDICAL DOCTOR IN THE HID HOSPITAL.

© Aina Valldaura/ RDT



SOCIAL AND ECONOMIC EMPOWERMENT

To equip rural communities with tools to improve their living conditions through capacity building, income generation activities and access to property to lead a dignified life.

1 NO POVERTY



5 GENDER EQUALITY



8 DECENT WORK AND ECONOMIC GROWTH



10 REDUCED INEQUALITIES



17 PARTNERSHIPS FOR THE GOALS



OUR APPROACH

The lack of resources to cover one's own basic needs and a dignified shelter affects all aspects of life. RDT works with the communities and Government authorities to spread awareness and mobilise public resources, strengthen essential infrastructural services and facilitate access to individual and collective asset ownership and income generation activities. With special emphasis on women, persons with disabilities and tribal communities.



© Roberto Rodríguez / RDT

13 school-cum community
centre built

95 % of new RDT
house owners
are women

2,458 houses built

4,964 PWDs started income
generation activities

11,823 PWD obtained
MGNREGS* job cards

25,518 participants in
the Community
Development
Committees

*Mahatma Gandhi National Rural Employment Guarantee job cardholders are entitled to 100 days of manual labour under the scheme.



LINES OF WORK

To contribute to the empowerment of rural communities, specially women and persons with disabilities, through community-based organisations and by building their capacities and enhancing leadership skills.

In 2020-2021, 24,831 PWDs and parents of children with disabilities were actively involved in 1,961 Vikalangula Sanghams. Out of these, 1,773 persons are part of mandal samakhya to represent the groups' issues at the district level. In the same period, 4,878 women leaders participated in leadership, public speaking and government resources mobilization training.

To facilitate access to livelihoods and economic independence to pave the way to self-confidence.

In the reported year, 26,449 women sangham members got the necessary support to start income generation activities in order to increase their social status within the community and secure their future. Also, 4,964 PWDs have been supported to set up income-generation activities and thousands of PWD and their families have been assessed to mobilise Government resources, like job cards, medical certificates, scholarships, Government land sites and transport cards among others.

To strengthen access to dignified shelter and community-owned assets for the holistic development of societies.

RDT partners with communities to increase their asset base by providing them with the infrastructure they lack and supporting the Government to improve the existing ones. For that purpose, 8 government educational institutions and 2 Anganwadis have been assisted and 13 community centres cum Supplementary Schools built as collective owned assets.

FROM LIVING WITH THE DEAD TO LIVING WITH DIGNITY

#TRANSFORMINGLIVES

Nagamma cannot speak without coughing. This is only one of the many side effects of having lived for more than 40 years in a small shed between graves. *"Every person in this place is sick in some way or the other,"* she explains, referring to the 251 residents of Bogadi Thotu Cemetery, a slum near the Nellore city landfill.

However, in March 2021, after overcoming many obstacles and with the support of the local government, Nagamma and 251 other families moved to dignified houses built by RDT in the same city.

The design of the house was adjusted to the particular weather in the region and the local communities were actively involved in the process, with the women being the ones leading it.

"SOME PEOPLE WOULD COME TO THE CEMETERY AND CRY AND WAIL LOUDLY. THEIR MOURNING BECAME MY NIGHTMARE. BUT TODAY THE NIGHTMARE IS OVER AND I SEE A NEW LIFE AHEAD OF ME."

**NAGAMMA, HOUSEOWNER,
ANDHRA PRADESH**

© Rama Mohan / RDT



CHILD PROTECTION AND EDUCATION

To ensure that every child and adolescent fulfil their potential by growing up in a safe and inclusive environment and have equal access to opportunities while addressing educational inequalities.

1 NO
POVERTY



4 QUALITY
EDUCATION



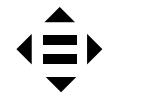
5 GENDER
EQUALITY



8 DECENT WORK AND
ECONOMIC GROWTH



10 REDUCED
INEQUALITIES



OUR APPROACH

The global challenge for education is not just about providing access but also about ensuring quality and equal opportunities from primary to higher and technical education through direct initiatives and by supporting Government schemes. We implement holistic and inclusive curriculums to ensure that children with and without disabilities grow up in safe environments in order to fulfil their potential.



© Aina Valldaura/ RDT

85[%] students from Professional School of Foreign Languages found a job

1,230 tuition schools supported

3,319 bicycles distributed to facilitate access to education

4,637 children with disabilities provided with educational and rehabilitation assistance at all levels

5,915 higher education students supported

7,464 boys and girls involved in the sports programme



LINES OF WORK

To implement inclusive education and holistic curricula for children from vulnerable communities to enable them to develop their skills and capacities.

1,208 children with and without disabilities are enrolled in the RDT dual model of education for children with disabilities. While children with

moderate and severe intellectual disabilities and cerebral paralysis (472 children) are provided with special schools that serve a rehabilitation and autonomy-readiness goal, children with visual, hearing, speech and motor disabilities study together with children without disabilities (mainly orphans) in inclusive schools (736 children), with an approximate ratio of 7:3 (CWD: children without disabilities).

To secure future opportunities for children and youth through training, counselling and foreign languages to develop their employability skills.

RDT General Support Programme and Special Scholarships programme has assisted over 5,915 students from vulnerable families studying graduation and post-graduation in some of the best institutions of the country.

The Professional School of Foreign Languages, which shifted to an online format due to the pandemic, achieved an 85% employment rate for its students and opened a new course for over 125 students from vulnerable communities. Additionally, 182 youngsters with disabilities were provided with assistance and training to access higher education and technical courses.

To build capacities that contribute to individual and community development by ensuring access to the necessary tools and supporting the efforts of the Government.

To palliate the effect of poor infrastructures still prevalent in rural areas, RDT distributed 3,319 bicycles for High School students and provided laboratory and sports kits to 45 Government Centres. The sports leagues at the grassroots

restarted and involved 6,642 children (42% girls) and their parents.

To protect the most vulnerable children and ensure that they grow up in a safe environment away from discrimination, stigma and abuse.

Through its two children homes, 49 children living with HIV or affected by HIV were provided with accommodation, proper nutrition, counselling and health check-ups. During 2021-2022, 1,045 orphaned children received financial support to access education in boarding schools covering the cost of accommodation and food and providing them with counselling and emotional support.

PAVING THE PATH TO A BRIGHT FUTURE

#TRANSFORMINGLIVES

Born in Medimalakalapenta, a deep forest village in Nallamala Forest, Nagalakshmi lost her parents at a very young age. Poverty and a lack of hospitals in the vicinity motivated her to become a doctor, against all odds.

The lockdowns due to COVID-19 posed a threat to her dreams, as her brothers wanted her to get married.

With determination, Nagalakshmi continued her education while attending online classes on top of the mountains in the deep forest.

"Giving up is easy, but I wanted to pursue my dream of becoming a doctor. RDT is helping to make it a reality. I am currently taking coaching classes to become a doctor in the future," says Nagalakshmi.

"GIVING UP IS EASY, BUT I WANT TO PURSUE MY DREAMS, AND I WISH ONE DAY MORE GIRLS FROM OUR CHENCHU COMMUNITY WILL FOLLOW".

**NAGALAKSHMI,
INTERMEDIATE STUDENT
FROM NALLAMALA FOREST**

© Roberto Rodriguez / RDT



SUSTAINABLE ENVIRONMENT

To promote mechanisms that enable individuals' and communities' to live in harmony with nature and to initiate sustainable, innovative projects that protect our Earth.

2 ZERO HUNGER



13 CLIMATE ACTION



15 LIFE ON LAND



OUR APPROACH

Climate change is affecting every country on every continent and disrupting life as we know it. RDT uses a holistic approach to address this challenge. On one side, it works to create environmental awareness and responsibility in society to show sustainable ways of living. At the same time, taking forward initiatives to protect our Mother Earth through afforestation and water conservation projects while supporting the livelihoods of the rural communities.



© Pablo Lasaosa/ RDT

767 rainwater harvesting
structures built

1,186 families joined
horticulture programmes

1,486 farmers shifted to drip and
micro-irrigation systems

1,628 persons involved in the
Ecology Development
Committees

1,84,899 fruit trees
distributed to
the families

3,61,200 plants
dibbled



© RamaMohan / RDT

LINES OF WORK

To protect the environment to ensure tomorrow's livelihoods through afforestation and water conservation activities.

Afforestation and conservation offer watershed protection, prevent soil erosion and mitigate climate change. 3,61,200 plants have been dibbled this year for afforestation purposes. In Anantapur district, a drought-prone area, water conservation has always been a pillar of RDT's work with rural

communities. During 2021-2022, 14 check dams were built, and with RDT's support, 1,486 farmers from Rayalaseema region shifted to sprinklers, drip and micro irrigation systems.

To foster environment-conscious communities to promote a lifestyle in harmony with nature.

Under the initiative Mana Bhoomi ["Our Earth is our Home" in english], more than 700 RDT staff

members and their families attended awareness sessions about sustainability and more than 200 children are actively engaged in the celebration of Earth Saturday activities. Through this same initiative, one composting unit was installed, and solid waste management systems are being set up on 8 RDT campuses. A dry toilet pilot project has also been implemented to improve the sanitation systems in regions with water scarcity.

DROPS OF LIFE, JOY AND FULFILMENT

#TRANSFORMINGLIVES

Basappa used to cultivate groundnut in the 3 acres that he owns. However, the scarce and erratic rains dried up the bore wells, forcing him to ask for a loan to be able to feed his family. The rains he expected never came.

"I was desperate. I packed my things and migrated to Bangalore. For eight years, I worked in different odd jobs to earn enough to repay the loan and send money to my family back in the village", he explains.

Basappa was only one among the many farmers in distress. Hence, the community approached RDT. After the necessary identification, RDT sanctioned the construction of 3 water check dams in the village and drip irrigation installation for the most vulnerable farmers. Basappa was among them.

For the last 5 years, Basappa lives in his village, Obaganapalli, happily with his family, cultivating his land with the help of drip irrigation and sprinklers. He has so far cultivated crops like chilli, tomato, cotton and groundnut.

"HAVING TO MIGRATE, BESIDES OWNING A SMALL EXTENSION OF LAND, IS ONE OF THE HARDEST THINGS I HAD TO DO IN MY LIFE. TODAY, I AM PROUD TO SAY THAT WE ARE A FAMILY OF FARMERS WHO CAN CULTIVATE OUR LAND."

BASAPPA, FARMER, ANDHRA PRADESH



BUILDING BRIDGES OF SOLIDARITY

35

R U N F O R
C H A N G E :
A U M 2 0 2 0

36

P E O P L E ' S
M O V E M E N T :
I N D I A F O R
I N D I A

37

O U R M A I N
S U P P O R T E R S
A N D F R I E N D S

37

M A I N C S R
I N I T I A T I V E S

RUN FOR CHANGE: AUM 2022

The VII Anantapur Ultramarathon (AUM), known as the only relay ultramarathon in India, took place on 22nd January 2022 in RDT's Anantapur Sports Village and involved 1,000 runners worldwide.

Under the slogan, "1KM, 1 life", the event became a unique experience for those passionate about running and social transformation.

Due to the rise in COVID-19 cases, and the travel restrictions, the participants gathered in Anantapur were limited.

A total of 54 runners, out of which 10 were persons with disabilities, joined in person from Anantapur. At the same time, runners from 7 different countries -Spain, Germany, the

USA, Ireland, Italy, Turkey and Australia- joined simultaneously from their locations, making this seventh edition the most international one.

The funds raised in this edition supported the organisation's work against COVID-19 and the implementation of the holistic development project that RDT takes forward in over 3,819 villages across AP and Telangana.

To know more about this solidarity event, visit:
<https://rdtfvf.org/anantapur-ultramarathon/>



INDIA FOR INDIA: CHAMPIONS OF EDUCATION

Due to the COVID-19 pandemic, India for India movement, an initiative started in 2012 by people from the villages under the slogan, "Spandinchu Sayam Andinchu" ("Let your hearts respond and hands help") could not be celebrated as expected on the 9th April.

To respond to the need of the hour, RDT staff launched, on 14th November, CHAMPIONS OF EDUCATION, a campaign to raise funds to support the education and development of those children and their families worst affected by the pandemic in Andhra Pradesh and Telangana.

More than 119 individual donors and companies supported the dreams of those children that the pandemic had put on hold. The team mobilised Rs. 34 lakh to ensure access to education, accommodation, food, provide emotional counselling, and health check-ups for 60 children.

"I LOST BOTH PARENTS AT THE AGE OF 12, BUT IN RDT I FOUND A NEW FAMILY WHO HAS SUPPORTED ME IN GOOD AND BAD TIMES".

GOWTHAMI

ORPHAN GIRL WHOSE EDUCATION HAS BEEN SUPPORTED THROUGH INDIA FOR INDIA MOVEMENT.



OUR MAIN SUPPORTERS AND FRIENDS

- Fundación Vicente Ferrer (Spain)
- Vicente Ferrer Foundation (US)
- Stiftung Vicente Ferrer (Germany)
- Friends of RDT (UK)
- The Anganwadi Project (Australia)
- We Are Water (India)
- Rafa Nadal Foundation
- Laliga Foundation
- SWISS ACADEMY FOR DEVELOPMENT
- Martha Farrell Foundation
- Sri Krishnadevaraya University
- Sri Chaitanya Educational Institutions
- FLAC (Institute of Foreign Language and Culture).
- Access Livelihoods Consulting (ALC)
- Youth4Jobs
- SACRED
- Mobility India
- Special Olympics Bharat
- Association of Persons with Disabilities India (APD)
- Indian Wheelchair Tennis Tour



CSR INITIATIVES

- We Are Water Foundation India
- Aavas Financiers (Jaipur, Rajasthan)
- ICICI Foundation (Mumbai, Maharashtra)
- Alisha Torrent Closures Private Limited (Jaipur, Rajasthan)
- Areteans Technology Solutions Pvt. Ltd. (Hyderabad, Telangana)
- Consulate General of Japan in Chennai.

GOVERNANCE AND MANAGEMENT

BOARD OF TRUSTEES



Mr. M. Thippeswamy
Chairperson



Ms. Eli Jessintha
Trustee



Dr. Y.V. Malla Reddy
Trustee



Mr. Moncho Ferrer
Trustee

MANAGEMENT



Ms. Anne Ferrer
Executive Director



Mr. Moncho Ferrer
Programme Director

Senior core team

Overall executive body of the organisation, for policy and decision making

General core team

To guide and monitor the work in all programmes and sectors across the different regions.

Women core team

Platform for women at all levels in the organisation to discuss gender related issues and promote women’s skills and leadership capacities.

STAFF AT RDT

OF THE ENTIRE STAFF AT RDT

2,249 employees divided into four cadres

49% of our employees are women

5% of our employees are persons with disabilities

39% women in leadership positions

FINANCIAL AUDIT



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

To

The Board of Trustees of
Rural Development Trust
Anantahapuramu.

I. Opinion :

We have audited the attached Financial Statements of **Rural Development Trust (The Trust) , Ananthapuramu**, which comprise the Balance Sheet as at 31st March 2022 and also the statement of Income and Expenditure Account and the Receipts and Payments Account for the year ended on that date and notes to the financial statements, including a summary of Significant Accounting Policies.

In our opinion, the accompanying financial Statements give a true and fair view of the financial position of the Trust as at 31st March, 2022 and of its excess of Income over Expenditure for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India.(ICAI).

II. Basis for Opinion :

We had conducted the audit in accordance with auditing Standards on Auditing (SAs) issued by ICAI. Our Responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements Section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by ICAI that are relevant to our audit and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

III. Responsibilities of Management and Those Charged with Governance for the Financial Statements :

Management is responsible for preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

The Management is also responsible for overseeing the Trust's financial reporting process.

IV. Auditor's Responsibilities for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably





V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing our opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit



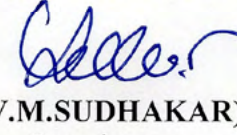
V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For and on behalf of
M/s. **V.K.MadhavaRao & Co.,**
Chartered Accountants,
Firm Registration No:001908S


(**V.M.SUDHAKAR**)
Proprietor

Place: Secunderabad
Date : 23rd September, 2022

(Membership No : 202151)
UDIN - 22202151AUFXXVQ3761



RURAL DEVELOPMENT TRUST :: ANANTHAPURAMU
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 1st APRIL 2021 to 31st MARCH 2022.

RECEIPTS	SCHEDULE Nos	AMOUNT ₹.		PAYMENTS	SCHEDULE Nos	AMOUNT ₹.	
Opening Balance:				Education for Transformation Programme	SCH - X - A	43,54,02,404.06	
Cash	SCH - I	10,70,960.00					
Bank		22,30,30,527.11	22,41,01,487.11	Ecology and Sustainable Livelihood Programme	SCH - X - B	36,72,02,177.77	
Field / Area Offices	SCH-1-A		12,28,75,394.45				
Cheques / DD on Hand	SCH-1-B		8,73,356.00	Community Health Programme	SCH - X - C	7,17,86,373.52	
Grants & Donations Received :							
Foreign Grants & Donations	SCH - II	294,33,16,994.67		Rural Hospitals Programme	SCH - X - D	74,91,73,570.44	
Foreign Grants - Specific		21,25,523.00					
Local Grants - Specific		6,40,92,643.56		Women Empowerment Programme	SCH - X - E	8,55,46,772.07	
Donations		12,83,75,958.26	313,79,11,119.49				
				Habitat Programme	SCH - X - F	55,03,15,836.10	
Other Receipts / Income :							
Interest	SCH - III	45,09,84,628.99		Disability Inclusive Development Programme	SCH - X - G	15,02,95,485.26	
Dividends		6,97,400.56					
Income on Investments & Sale on Investments		81,62,077.48		Partner Relations Programme	SCH - X - H	3,30,52,555.37	
Other Receipts [Professional School Income & Other Income]		24,21,131.12					
Hospital Income		31,82,67,062.56		Area Development Programme	SCH - X - I	18,70,48,303.36	
Nursing School Income		44,55,000.00					
Sale of Scrap		11,97,612.17		Sports for Development Programme	SCH - X - J	6,53,04,020.45	
Income from Sports Centre		66,87,484.84	79,28,72,397.72				
Sale of Fixed Assets :				Central Offices and Campuses Departments	SCH - X - K	15,52,50,759.03	
Sale of Fixed Assets	SCH - IV		8,54,18,620.00				
				Monitoring & Evaluation Department	SCH - X - L	1,17,52,626.01	

As per our report of even date attached
for M/S V.K.MADHAVA RAO & Co.,
Chartered Accountants
ICAI Firm Registration No : 001908S


V.M.SUDHAKAR
Proprietor
Membership No : 202151
UDIN : 22202151AUFVQ3761



RECEIPTS	SCHEDULE Nos	AMOUNT ₹.	PAYMENTS	SCHEDULE Nos	AMOUNT ₹.
Current Liabilities - Staff Welfare :					
Staff Welfare (Gratuity & Health Benefits)	SCH - V	4,68,18,591.65	Revenue Expenditure - Charities	SCH - X - M	2,01,34,624.00
Inter Program Transfers [as per Contra]			Capital Expenditure	SCH - X - N	89,50,09,974.57
Inter Program Transfers [as Per Contra]	SCH - VI	51,79,50,000.00			
			Revenue Expenditure - Payment against Current Liabilities	SCH - X - O	3,46,90,922.00
					381,19,66,404.01
Advances :			Inter Program Transfers [as per Contra]		
Advances from Other Programs (as per Contra)	SCH - VII	11,76,000.00	Inter Program Transfers [as Per Contra]	SCH - VI	51,79,50,000.00
Recovery of Staff Advances		9,552.00	Advances :		
Refund of Advance from Suppliers & Others		83,21,716.00	Advances to Other Programs (as per Contra)	SCH - VII	11,76,000.00
Refund of TDS - from Income Tax Department		5,03,49,426.30	Refund of Government Advances & Bills		8,14,200.00
Refund of TCS - from Income Tax Department		38,344.00	Advances to Staff		21,097.00
			Advances to Suppliers & Others		10,11,235.56
			TDS Receivable from Income Tax Department		5,14,30,584.30
Current Assets - GST :	SCH - VII-B		TCS Receivable from Income Tax Department		86,698.83
GST - Input Tax		9,332.59			5,45,39,815.69
Realization of Fixed Deposits / Investments :	SCH - VIII		Current Assets - GST :	SCH - VII-A	
Bank Investments [Fixed Deposits]		41,33,55,054.10	GST - Input Tax Credit		9,45,010.32
Current Asset - Unconsumed Hospital Purchases : [Consumed This Year] :	SCH - VIII-B		Bank Investments / [Fixed Deposits] :	SCH - VIII	
Unconsumed Hospital purchases [consumed this year]		2,91,70,718.50	Bank Investments / [Fixed Deposits]		66,87,70,854.42
Other Deposits (Realized) :	SCH - XI-A		Current Asset - Unconsumed Hospital Purchases :		
Other Deposits [NS Certificates]		50,000.00	Unconsumed Hospital purchases	SCH - VIII-B	5,04,55,352.38

As per our report of even date attached
for M/S V.K.MADHAVA RAO & Co.,
Chartered Accountants
ICAI Firm Registration No : 001908S

V.M.SUDHAKAR

Proprietor

Membership No : 202151

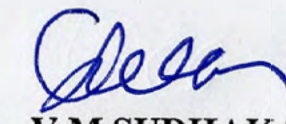
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RECEIPTS	SCHEDULE Nos	AMOUNT ₹.	PAYMENTS	SCHEDULE Nos	AMOUNT ₹.
Current Liabilities - EMD :	SCH - XII-A		Current Assets - Other Deposits	SCH - XI	
Earnest Money Deposit [NET]		25,66,094.00	Other Deposits (Electricity Deposit)		1,09,948.00
Current Liabilities - GST PAYMENT DUE:	SCH - XIII-B		Current Liabilities - GST :	SCH - XIII-A	
GST Payment Due to Government [Net]		2,55,924.72	Current Liabilities - GST Due, paid this year[NET]		5,57,957.52
Current Liabilities - Income Tax Payment Due	SCH - XIII-C		Current Liabilities - Other Liabilities	SCH - XIII-J	
TDS Deducted Amount Due to Government [Net]		56,64,841.00	Other Liabilities		52,075.63
			Closing Balances:		
			Cash:	SCH - I	9,06,719.00
			Bank:		24,35,66,499.30
			Field / Area Offices	SCH - I-A	8,74,30,598.36
			CQs / DDs on Hand (AT YEAR END)	SCH - I-B	25,36,735.00
TOTAL ₹.		543,97,87,969.63	TOTAL ₹.		543,97,87,969.63

Significant accounting Policies and Notes on accounts:	XXI
The Schedules referred to above form an integral part of the financial statements.	

As per our report of even date attached
for **M/S V.K.MADHAVA RAO & Co.,**
Chartered Accountants
ICAI Firm Registration No : 001908S


V.M.SUDHAKAR
Proprietor
Membership No : 202151
UDIN : 22202151AUFXXVQ3761



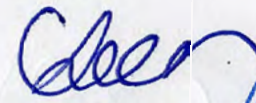
RURAL DEVELOPMENT TRUST :: ANANTHAPURAMU

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 1st APRIL 2021 to 31st MARCH 2022.

EXPENDITURE	SCHEDULE Nos	AMOUNT ₹.	INCOME	SCHEDULE Nos	AMOUNT ₹.	
Education for Transformation Programme	SCH - X -A	43,54,02,404.06	Grants & Donations Received :			
Ecology and Sustainable Livelyhood Programme	SCH - X -B	36,72,02,177.77	Foreign Grants & Donations	SCH - II-A	294,33,16,994.67	
Community Health Programme	SCH - X -C	7,17,86,373.52	Foreign Grants - Specific		21,25,523.00	
Rural Hospitals Programme	SCH - X -D	74,91,73,570.44	Local Grants - Specific		6,40,92,643.56	
Women Empowerment Programme	SCH - X -E	8,55,46,772.07	Donations		12,83,75,958.26	313,79,11,119.49
Habitat Programme	SCH - X -F	55,03,15,836.10				
Disability Inclusive Development Programme	SCH - X -G	15,02,95,485.26	Other Receipts / Income :			
Partner Relations Programme	SCH - X -H	3,30,52,555.37	Interest	SCH - III	45,09,84,628.99	
Area Development Programme	SCH - X -I	18,70,48,303.36	Dividends		6,97,400.56	
Sports for Development Programme	SCH - X -J	6,53,04,020.45	Income on Investments & Sale on Investments		81,62,077.48	
Central Offices and Campuses Departments	SCH - X -K	15,52,50,759.03	Other Receipts [Professional School Income & Other Income]		24,21,131.12	
Monitoring & Evaluation Department	SCH - X -L	1,17,52,626.01	Hospital Income		31,82,67,062.56	
Revenue Expenditure - Charities	SCH - X -M	2,01,34,624.00	Nursing School Income		44,55,000.00	
Depreciation	SCH - XIV	13,57,65,622.02	Sale of Scrap		11,97,612.17	
			Income from Sports Centre		66,87,484.84	79,28,72,397.72
Excess of Income over Expenditure transfer to Balance Sheet	SCH - XVIII	99,31,53,171.15	Income on Sale of Fixed Assets :			
			Income on Sale of Fixed Assets	SCH - IX		8,04,00,783.40
TOTAL ₹.		401,11,84,300.61	TOTAL ₹.			401,11,84,300.61

Significant accounting Policies and Notes on accounts:	XXI
The Schedules referred to above form an integral part of the financial statements.	

As per our report of even date attached
for **M/S.V.K.MADHAVA RAO & Co.,**
Chartered Accountants
ICAI Firm Registration No : 001908S


V.M.SUDHAKAR
 Proprietor
 Membership No : 202151
UDIN : 22202151AUFXVQ3761



RURAL DEVELOPMENT TRUST :: ANANTHAPURAMU

BALANCE SHEET AS AT 31.03.2022.

LIABILITIES	SCHEDULE Nos.	AMOUNT (₹.)	TOTAL AMOUNT (₹.)	ASSETS	SCHEDULE Nos.	AMOUNT (₹.)	TOTAL AMOUNT (₹.)
CAPITAL FUND ACCOUNT :				FIXED ASSETS :	SCH - XIV		
Capital Fund Account		246,85,39,365.51	246,85,39,365.51	Fixed Assets			246,85,39,365.51
CORPUS FUNDS :				FIXED DEPOSITS / INVESTMENTS :			
Health Corpus Fund Account [For Sustainability of Hospitals]		76,76,10,457.00		CORPUS FUND INVESTMENTS :			
Projects Corpus Fund Account [For Sustainability of programs]		12,50,00,000.00		Health Corpus Fund Investments		76,76,10,457.00	
D.I.D.Institutions Corpus Fund Account [For Sustainability of Disability Schools and Institutions]		10,50,00,000.00	99,76,10,457.00	Projects Corpus Fund Investments		12,50,00,000.00	
FUTURE PROGRAM FUND UNDER FORM - 10 :*				D.I.D.Institutions Corpus Investments		10,50,00,000.00	99,76,10,457.00
Housing Program Fund		37,00,00,000.00		FUTURE PROGRAM FUND INVESTMENTS FORM-10 :			
Ecology Program Fund	SCH - XVIII	29,00,00,000.00		Housing Program Fund Investments		37,00,00,000.00	
Health Program Fund		17,00,00,000.00		Ecology Program Fund Investments	SCH - XV	29,00,00,000.00	
Education Program Fund		16,00,00,000.00	99,00,00,000.00	Education Program Fund Investments		16,00,00,000.00	
* [to be utilized with in 1 Year = 7,00,00,000/- / with in 3 Years = 33,00,00,000, with in 4 years = 24,00,00,000/- & with in 5 years = 35,00,00,000/-]				Health Program Fund Investments		17,00,00,000.00	99,00,00,000.00
GENERAL FUND & RESERVES :				GENERAL FUND / RESERVE INVESTMENTS & OTHERS :			
General Fund Account		89,25,76,527.25		General Fund Investments		31,09,85,316.21	
Health Reserve Fund		457,02,03,777.32		Health Reserve Fund Investments		457,02,03,777.32	
Projects Reserve Fund		117,36,60,621.00	663,64,40,925.57	Projects Reserve Fund Investments		117,36,60,621.00	
				Other Security Deposits		55,59,086.89	606,04,08,801.42
OTHER LIABILITIES (Staff Welfare Fund) :				STAFF WELFARE FUND INVESTMENTS :			
Gratuity & Welfare		18,71,24,651.16		Staff Welfare Fund Investments			30,95,70,817.16
Staff Health Benefits		12,29,51,960.17		ADVANCES - RECEIVABLE :			
Sub Total :		31,00,76,611.33		Advances to Suppliers & Others		1,72,59,016.56	
OTHER LIABILITIES - EMD. :				Advances to Staff	SCH - XVI	15,49,389.00	
Earnest Money Deposit		64,23,085.00		TDS receivable from Income Tax Department		9,36,15,603.82	
G S T - PAYABLE :				TCS receivable from Income Tax Department		1,97,559.96	
GST Payment Due to Government [Net]	SCH - XIX	5,26,168.02		Amount receivable from Government & Institutions		9,53,15,869.00	20,79,37,438.34
TDS Payable				GST - INPUT TAX :			
TDS Payable		56,64,841.00		GST - Input Tax	SCH - XVI-A		11,89,889.09
Other Liabilities :				GST - OUTPUT TAX :			
Other Liabilities		2,289.00		GST - Output Tax	SCH - XVI-C		2,83,102.87
OTHER LIABILITIES - RECEIVED IN ADVANCE FROM GOVERNMENT / INSTITUTIONS				CURRENT ASSETS :			
Advance from Government & Other Institutions		51,52,033.00	32,78,45,027.35	Unconsumed Hospital purchases	SCH - XVII		5,04,55,352.38
ADVANCES - PAYABLE : (as per Contra)				ADVANCES - RECEIVABLE : (as per Contra)			
Advances from Other Programs (as per contra)	SCH - XX		10,20,56,076.00	Advances to Other Programs (as per contra)	SCH - XX		10,20,56,076.00
				CLOSING BALANCE :			
				Cash	SCH - I	9,06,719.00	
				Bank		24,35,66,499.30	24,44,73,218.30
				Field / Area Offices	SCH - I - A	8,74,30,598.36	8,74,30,598.36
				Cheques / Demand Drafts on Hand [at Year End]	SCH - I - B	25,36,735.00	25,36,735.00
TOTAL : ₹.			1,152,24,91,851.43	TOTAL : ₹.			1,152,24,91,851.43

Significant accounting Policies and Notes on accounts :	XXI
The Schedules referred to above form an Integral part of the financial statements.	

As per our report of even date attached
for M/S.V.K.MADHAVA RAO & Co.,

Chartered Accountants

ICAI Firm Registration No : 001908S

V.M.SUDHAKAR

Proprietor

Membership No : 202151

UDIN : 22202151AUFVQ3761



Rural Development Trust (RDT) is registered under the Indian Registration Act, 1908 and 12A of the Income Tax Act. Donations to RDT are exempt under section 80G of Income Tax Act. RDT is registered under FCRA.

Rural Development Trust
Banglore Road
Anantapuramu-515001
Andhra Pradesh, India

For more information
visit our website
<https://rdtfvf.org/>

call us
08554 271377, or
write to communications@rdt.co.in



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Anantapur - @rdtanantapur

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